

**2023-2024 TMGSU Budget Ratified by our Board of Directors on August 31st 2023**

<b>Category</b>	<b>Services Breakdown</b>	<b>New budget 2023-2024</b>
<b>Academic Support</b>	Grad Conferences	\$1,000.00
	Professional Development Grants	\$25,000.00
(admin not included)	Graduate Travel Grants	\$60,000.00
	Special Projects Funding (15 student groups: student associations + CU)	\$7,500.00
	Course Union Base Funding (15 Groups - (13 CU )	\$15,000.00
	Student Advocate	\$10,500.00
	Legal Aid Clinic	\$13,500.00
<b>Events</b>	Events Spending	\$13,500.00
<b>Wages</b>	Part-time Wages	\$20,000.00
	CareerBoost Students	\$7,000.00
	General Manager	\$47,859.00
<b>Good Food Box Program</b>	Good Food Box Program	\$55,000.00
<b>Athletics and Recreation</b>	Athletics and Recreation Programs	\$12,000.00
<b>General</b>	Honouraria Exec	\$9,000.00
	Honouraria BoD	\$10,500.00
	Campaigns	\$3,000.00
	Promotions, Advertising and Printing	\$5,000.00
	Supplies	\$4,500.00
	Meetings	\$1,000.00
	Elections Cost	\$3,000.00
	Emergency Grant Fund	\$20,000.00
	XGSU Retreat	\$5,000.00
	Operating fees	\$2,000.00
	Commercial insurance	\$2,000.00
<b>Audit Expenses</b>	Annual audit fee	\$25,000.0
<b>Total Budget 2023-2024</b>		<b>\$377859.0</b>